

RESOLUTION NO. 06-217

RESOLUTION ADOPTING THE ATTACHED CIVIC CENTER ACTION PLAN INCLUDING THE SCHEDULE FOR CAPITAL IMPROVEMENT AND MAJOR MAINTENANCE

WHEREAS, The City of Asheville is desirous of providing a quality public venue for community events, performing arts, and commercial performances, and

WHEREAS, city staff has recommended a pay-as-you go program to address previously deferred maintenance needs, and

WHEREAS, City Council has the desire to adopt an action plan including a schedule and funding strategy for the Civic Center.

NOW, THEREFORE be it resolved by the City Council of the City of Asheville to adopt the attached Capital Improvement and Maintenance Plan, and

Be it resolved that the City Council will continue to evaluate the feasibility of locating a new performance hall within a mixed-use development at Parkside, and

Be it resolved, City Council will continue to pursue a regional partnership for replacement or renovation of the Thomas Wolfe Auditorium and sustaining source of funding for future operation and maintenance.

Read, approved and adopted this 12th day of December, 2006.

CITY CLERK

MAYOR

Approved as to form:

CITY ATTORNEY

**CITY OF ASHEVILLE CAPITAL IMPROVEMENT PLAN FY 2006/07-2011/12
SUMMARY OF CAPITAL PROJECT REQUESTS**

PROJECTS

Civic Center

	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Replace Arena Roof	1,500,000					
Replace Standby Transformer	45,000					
Replace Smoke Hatches		110,000				
Repair damage to concourse		50,000				
Replace floor seating in the arena		200,000				
Replace Motor Generator System			300,000			
Replace all spot lights			100,000			
Add more power/production space in arena				95,000		
Replace portable stage				175,000		
Convert locker rooms into dressing rooms				75,000		
Replace light 1000 watt fixtures in the arena					150,000	
Replace T12 lamps with T8					100,000	
Replace exterior doors					100,000	
Replace Emergency Generator						280,000
Install dimmers on arena lights						160,000
Subtotal	1,545,000	360,000	400,000	345,000	350,000	440,000

Major Unfunded Projects

Cooling Tower	200,000
Air Handlers	750,000
Replace Piping	100,000
Replace Boilers	250,000
West Bleachers	250,000
Arena Sound	300,000
N. Bleachers	450,000
South Bleachers	450,000